

To the Chair and members of Evenwood & Barony Parish Council

Budget & Precept consideration 2016/17

	Actual/ EOY Est'	Budget 2016/17
Administration-	8200	8300
Salary		
Insurances		
Subscriptions/fees		
Audit Fees		
Remembrance Service		
Website		
Chairs fund	300	300
Sundries	195	200
Grass Cutting	5400	5400
Maintenance	1200	2800
Litter picking	2300	2400
Donations	200	200
Welfare Ground	3000	500
Totals	20795	20100

It is estimated that the carryover figure at the end of year will be in the region of £6200. The general carryover is lower than in previous years due to reserves being used towards the pump track and banner projects.

- Increase in grass cutting budget in order to cover the additional areas – Ramshaw play area and Lands contribution
- The money allocated to the Welfare Ground for 2016/17 is in order to cover for minor repairs. Any other works that may be needed should be external grant funded rather than from the council's budget.

Recommendation

I recommend that the council agree to the council element of the precept request for 2016/17 is £20100

Martin Clark
Parish Clerk/RFO