

**To the Chair & members of Evenwood & Barony Parish Council**

**Precept recommendations for 2020/21 financial year**

**Tax base for which the annual precept is calculated from will be 678.2**

	Forecast End of Year	Proposed 20/21	+/-
Administration (including)- Clerk	7694 (5400)	7775 (5400)	+81
Insurances	(821)	(830)	
Subscriptions/fees	(80)	(100)	
Audit	(408)	(420)	
Website	(100)	(100)	
Chairs Fund	(300)	(300)	
Remembrance Service	(460)	(500)	
Sundries (misc)	(125)	(125)	
Grass Cutting	5200	5400	+200
Maintenance	2000	2500	+500
Litter picking	540	600	+60
Donations (S137)	300	300	
Christmas Tree	500	500	
Randolph CC	39754	39754	
Totals	55988	56829	

Precept request 19/20 was £56834. Underspend will be in the region of £846 which is within acceptable levels.

Anticipated carry over will be in the region of £17000 with £6500 of that ring fenced for the purchase of Copeland allotments. Its recommended a further £1000 is ring fenced for VE/VJ celebration event.

**Recommendation**

I recommend the budget to the council. If accepted as proposed the 2020/21 precept request will be £56829  
This would be in effect a neutral budget.

Martin Clark  
RFO/CLERK